

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

551-632	MARYLAND AVE INTERCEPTOR (JGB BRANCH)	LOCATION - Lower Jones Falls Sewersh
---------	---------------------------------------	--------------------------------------

Funds are needed to replace 4,800 feet of existing 12 to 24 inch sewer with new 12 to 36 inch sewer along branch interceptor, excluding proposed 901 N Howard St project area and for improvements to siphon/SSO No. 125 under I-83.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds		430	430	430	430	430
TOTAL			430	430	430	430	430